

# **FISCAL NOTE**

## **HB 312 - SB 1440**

April 17, 2001

**SUMMARY OF BILL:** Increases the number of assistant district attorneys general by 47 in 24 of the 31 judicial districts. Also, adds 15 secretary positions to various judicial districts.

### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$3,047,100 Recurring  
\$280,000 One-Time**

Assumes recurring costs for salaries, benefits and operating expenses and one-time costs for furniture and equipment for 47 assistant district attorneys general positions and 15 secretary positions.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James A. Davenport". The signature is fluid and cursive, with the first name "James" being the most prominent.

James A. Davenport, Executive Director

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